

APPENDIX D: SAMPLE EXCERPT FROM CAPITAL IMPROVEMENT PLAN (CIP)

Satellite Entity: Village of Sunnybrook

Date of Revision to CIP: January 9, 2016

Capital Improvement Projects:

Project Number:	2016012	Planned Fiscal Year:	FY2016	Project Name:	FY2016 Sewer Cleaning/CIPP lining
Project Scope Description:	Sanitary sewer cleaning and lining of problem areas identified through CCTV		Project Area Description ⁽¹⁾ :	Surf Street between Park Ave. and 2 nd Ave.; Prospect Blvd between Main Street and Gardner Street; Fuller Street between Blackstone Pkwy and Ottawa Ave.	
Cost:	\$800,000		Funding Source:	Water/sewer General fund	
Estimated Start Date:	4/4/2016	Estimated Duration:	180 days	Estimated Completion Date:	10/1/2016
Project Ranking:				1	

(1) An exhibit showing project location may be attached.

Project Number:	2017023	Planned Fiscal Year:	FY2017	Project Name:	Wagner Road Sewer and Water Main Replacement
Project Scope Description:	Replace deteriorated section of 6" water main with Class II ductile iron pipe; replace service to b. boxes; replace 8" and 10" concrete sanitary sewer with same size SDR 26 PVC; replace lateral connections and laterals to property line.		Project Area Description:	Wagner Road between Division Street and Fairview Road	
Cost:	\$1,200,000		Funding Source:	SRF loan	
Estimated Start Date:	1/18/2017	Estimated Duration:	270 days	Estimated Completion Date:	10/15/2017
Project Ranking:				2	

Project Number:	2017025	Planned Fiscal Year:	FY2017	Project Name:	FY2017 Sewer Cleaning/CIPP lining	
Project Scope Description:	Sanitary sewer cleaning and lining of problem areas identified through CCTV			Project Area Description:	See attachment for areas	
Cost:	\$810,000			Funding Source:	Water/sewer General fund	
Estimated Start Date:	4/4/2017	Estimated Duration:	180 days	Estimated Completion Date:	10/1/2017	
Project Ranking:				3		

Project Number:	2016064	Planned Fiscal Year:	FY2016	Project Name:	Smith Avenue Road Repair	
Project Scope Description:	Full depth pavement replacement; new curb and gutter; add stormwater inlets; replace deteriorated manholes and catch basins			Project Area Description:	Smith Avenue between First Avenue and Eighth Avenue	
Cost:	\$150,000 (manholes only)			Funding Source:	Water/sewer General fund (manholes only)	
Estimated Start Date:	4/18/2016	Estimated Duration:	180 days	Estimated Completion Date:	10/15/2016	
Project Ranking:				4		

Project Number:	2016075	Planned Fiscal Year:	FY2016	Project Name:	Manhole Repairs, Various Locations	
Project Scope Description:	Manhole replacement, frame/lid replacement, frame/lid adjustment, manhole lining, chimney seal addition where required			Project Area Description:	See attachment for areas	
Cost:	\$450,000			Funding Source:	Water/sewer General fund	
Estimated Start Date:	5/15/2016	Estimated Duration:	120 days	Estimated Completion Date:	9/12/2016	
Project Ranking:				5		